

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
										10=[(6+)-(7)+8+9]	11	12	13		14	15=[(11+12+13+14)]	16	17				18	19
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
I. Agency Specific Budget		59,459,000.00	8,898,827.79	68,357,827.79	59,459,000.00	0.00	0.00	8,898,827.79	68,357,827.79	12,589,387.07	18,856,979.78	0.00	0.00	31,446,366.85	12,589,387.07	18,664,129.78	0.00	0.00	31,253,516.85	0.00	36,911,460.94	0.00	192,850.00
General Administration and Support	10000000000000000000	20,890,000.00	(55,867.00)	20,834,133.00	20,890,000.00	(55,867.00)	0.00	0.00	20,834,133.00	4,128,983.37	7,393,293.80	0.00	0.00	11,522,277.17	4,128,983.37	7,343,393.80	0.00	0.00	11,472,377.17	0.00	9,311,855.83	0.00	49,900.00
General Management and Supervision	10000010000100000000	20,890,000.00	(55,867.00)	20,834,133.00	20,890,000.00	(55,867.00)	0.00	0.00	20,834,133.00	4,128,983.37	7,393,293.80	0.00	0.00	11,522,277.17	4,128,983.37	7,343,393.80	0.00	0.00	11,472,377.17	0.00	9,311,855.83	0.00	49,900.00
PS		9,476,000.00	(55,867.00)	9,420,133.00	9,476,000.00	(55,867.00)	0.00	0.00	9,420,133.00	2,116,660.74	3,000,255.98	0.00	0.00	5,116,916.72	2,116,660.74	2,962,955.98	0.00	0.00	5,079,616.72	0.00	4,303,216.28	0.00	37,300.00
MOOE		11,414,000.00	0.00	11,414,000.00	11,414,000.00	0.00	0.00	0.00	11,414,000.00	2,012,322.63	4,393,037.82	0.00	0.00	6,405,360.45	2,012,322.63	4,380,437.82	0.00	0.00	6,392,760.45	0.00	5,008,639.55	0.00	12,600.00
Sub-Total, General Administration and Support		20,890,000.00	(55,867.00)	20,834,133.00	20,890,000.00	(55,867.00)	0.00	0.00	20,834,133.00	4,128,983.37	7,393,293.80	0.00	0.00	11,522,277.17	4,128,983.37	7,343,393.80	0.00	0.00	11,472,377.17	0.00	9,311,855.83	0.00	49,900.00
PS		9,476,000.00	(55,867.00)	9,420,133.00	9,476,000.00	(55,867.00)	0.00	0.00	9,420,133.00	2,116,660.74	3,000,255.98	0.00	0.00	5,116,916.72	2,116,660.74	2,962,955.98	0.00	0.00	5,079,616.72	0.00	4,303,216.28	0.00	37,300.00
MOOE		11,414,000.00	0.00	11,414,000.00	11,414,000.00	0.00	0.00	0.00	11,414,000.00	2,012,322.63	4,393,037.82	0.00	0.00	6,405,360.45	2,012,322.63	4,380,437.82	0.00	0.00	6,392,760.45	0.00	5,008,639.55	0.00	12,600.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000000000n	38,569,000.00	8,954,694.79	47,523,694.79	38,569,000.00	55,867.00	0.00	8,898,827.79	47,523,694.79	8,460,403.70	11,463,685.98	0.00	0.00	19,924,089.68	8,460,403.70	11,320,735.98	0.00	0.00	19,781,139.68	0.00	27,599,605.11	0.00	142,950.00
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		38,569,000.00	8,954,694.79	47,523,694.79	38,569,000.00	55,867.00	0.00	8,898,827.79	47,523,694.79	8,460,403.70	11,463,685.98	0.00	0.00	19,924,089.68	8,460,403.70	11,320,735.98	0.00	0.00	19,781,139.68	0.00	27,599,605.11	0.00	142,950.00
PROFESSIONAL LICENSURE PROGRAM		26,024,000.00	8,429.00	26,032,429.00	26,024,000.00	8,429.00	0.00	0.00	26,032,429.00	5,797,419.22	7,793,668.50	0.00	0.00	13,591,087.72	5,797,419.22	7,762,768.50	0.00	0.00	13,560,187.72	0.00	12,441,341.28	0.00	30,900.00
Processing of applications for licensure examinations	31010010000100000000	14,131,000.00	(37,439.00)	14,093,561.00	14,131,000.00	(37,439.00)	0.00	0.00	14,093,561.00	3,022,627.38	4,071,224.62	0.00	0.00	7,093,852.00	3,022,627.38	4,058,824.62	0.00	0.00	7,081,452.00	0.00	6,999,709.00	0.00	12,400.00
PS		3,677,000.00	(37,439.00)	3,639,561.00	3,677,000.00	(37,439.00)	0.00	0.00	3,639,561.00	704,645.45	959,831.94	0.00	0.00	1,664,477.39	704,645.45	947,431.94	0.00	0.00	1,652,077.39	0.00	1,975,083.61	0.00	12,400.00
MOOE		10,454,000.00	0.00	10,454,000.00	10,454,000.00	0.00	0.00	0.00	10,454,000.00	2,317,981.93	3,111,392.68	0.00	0.00	5,429,374.61	2,317,981.93	3,111,392.68	0.00	0.00	5,429,374.61	0.00	5,024,625.39	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	31010010000200000000	11,462,000.00	45,584.00	11,507,584.00	11,462,000.00	45,584.00	0.00	0.00	11,507,584.00	2,684,193.92	3,585,094.85	0.00	0.00	6,269,288.77	2,684,193.92	3,569,694.85	0.00	0.00	6,253,888.77	0.00	5,238,295.23	0.00	15,400.00
PS		2,958,000.00	45,584.00	3,003,584.00	2,958,000.00	45,584.00	0.00	0.00	3,003,584.00	751,921.92	1,044,130.84	0.00	0.00	1,796,052.76	751,921.92	1,028,730.84	0.00	0.00	1,780,652.76	0.00	1,207,531.24	0.00	15,400.00
MOOE		8,504,000.00	0.00	8,504,000.00	8,504,000.00	0.00	0.00	0.00	8,504,000.00	1,932,272.00	2,540,964.01	0.00	0.00	4,473,236.01	1,932,272.00	2,540,964.01	0.00	0.00	4,473,236.01	0.00	4,030,763.99	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	31010010000300000000	431,000.00	284.00	431,284.00	431,000.00	284.00	0.00	0.00	431,284.00	90,597.92	137,349.03	0.00	0.00	227,946.95	90,597.92	134,249.03	0.00	0.00	224,846.95	0.00	203,337.05	0.00	3,100.00
PS		431,000.00	284.00	431,284.00	431,000.00	284.00	0.00	0.00	431,284.00	90,597.92	137,349.03	0.00	0.00	227,946.95	90,597.92	134,249.03	0.00	0.00	224,846.95	0.00	203,337.05	0.00	3,100.00
PROFESSIONAL REGULATION PROGRAM		11,810,000.00	47,438.00	11,857,438.00	11,810,000.00	47,438.00	0.00	0.00	11,857,438.00	2,662,984.48	3,670,017.48	0.00	0.00	6,333,001.96	2,662,984.48	3,557,967.48	0.00	0.00	6,220,951.96	0.00	5,524,436.04	0.00	112,050.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	31020010000100000000	3,239,000.00	37,080.00	3,276,080.00	3,239,000.00	37,080.00	0.00	0.00	3,276,080.00	827,035.34	1,127,620.62	0.00	0.00	1,954,655.96	827,035.34	1,106,670.62	0.00	0.00	1,933,705.96	0.00	1,321,424.04	0.00	20,950.00
PS		3,039,000.00	37,080.00	3,076,080.00	3,039,000.00	37,080.00	0.00	0.00	3,076,080.00	815,821.34	1,112,057.62	0.00	0.00	1,927,878.96	815,821.34	1,093,357.62	0.00	0.00	1,909,178.96	0.00	1,148,201.04	0.00	18,700.00
MOOE		200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	11,214.00	15,563.00	0.00	0.00	26,777.00	11,214.00	13,313.00	0.00	0.00	24,527.00	0.00	173,223.00	0.00	2,250.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020010000200000000	4,378,000.00	(26,322.00)	4,351,678.00	4,378,000.00	(26,322.00)	0.00	0.00	4,351,678.00	853,321.30	1,133,173.82	0.00	0.00	1,986,495.12	853,321.30	1,057,673.82	0.00	0.00	1,910,995.12	0.00	2,365,182.88	0.00	75,500.00

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
PS		3,803,000.00	(26,322.00)	3,776,678.00	3,803,000.00	(26,322.00)	0.00	0.00	3,776,678.00	764,649.30	1,040,353.82	0.00	0.00	1,805,003.12	764,649.30	1,024,853.82	0.00	0.00	1,789,503.12	0.00	1,971,674.88	0.00	15,500.00
MOOE		575,000.00	0.00	575,000.00	575,000.00	0.00	0.00	0.00	575,000.00	88,672.00	92,820.00	0.00	0.00	181,492.00	88,672.00	32,820.00	0.00	0.00	121,492.00	0.00	393,508.00	0.00	60,000.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	3,568,000.00	36,592.00	3,604,592.00	3,568,000.00	36,592.00	0.00	0.00	3,604,592.00	852,987.20	1,219,739.38	0.00	0.00	2,072,726.58	852,987.20	1,207,239.38	0.00	0.00	2,060,226.58	0.00	1,531,865.42	0.00	12,500.00
PS		3,563,000.00	36,592.00	3,599,592.00	3,563,000.00	36,592.00	0.00	0.00	3,599,592.00	852,987.20	1,219,739.38	0.00	0.00	2,072,726.58	852,987.20	1,207,239.38	0.00	0.00	2,060,226.58	0.00	1,526,865.42	0.00	12,500.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	625,000.00	88.00	625,088.00	625,000.00	88.00	0.00	0.00	625,088.00	129,640.64	189,483.66	0.00	0.00	319,124.30	129,640.64	186,383.66	0.00	0.00	316,024.30	0.00	305,963.70	0.00	3,100.00
PS		615,000.00	88.00	615,088.00	615,000.00	88.00	0.00	0.00	615,088.00	129,640.64	189,483.66	0.00	0.00	319,124.30	129,640.64	186,383.66	0.00	0.00	316,024.30	0.00	295,963.70	0.00	3,100.00
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		735,000.00	8,898,827.79	9,633,827.79	735,000.00	0.00	0.00	8,898,827.79	9,633,827.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,633,827.79	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	735,000.00	8,898,827.79	9,633,827.79	735,000.00	0.00	0.00	8,898,827.79	9,633,827.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,633,827.79	0.00	0.00
MOOE		735,000.00	0.00	735,000.00	735,000.00	0.00	0.00	0.00	735,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,000.00	0.00	0.00
CO		0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,898,827.79	0.00	0.00
Sub-Total, Operations		38,569,000.00	8,954,694.79	47,523,694.79	38,569,000.00	55,867.00	0.00	8,898,827.79	47,523,694.79	8,460,403.70	11,463,685.98	0.00	0.00	19,924,089.68	8,460,403.70	11,320,735.98	0.00	0.00	19,781,139.68	0.00	27,599,605.11	0.00	142,950.00
PS		18,086,000.00	55,867.00	18,141,867.00	18,086,000.00	55,867.00	0.00	0.00	18,141,867.00	4,110,263.77	5,702,946.29	0.00	0.00	9,813,210.06	4,110,263.77	5,622,246.29	0.00	0.00	9,732,510.06	0.00	8,328,656.94	0.00	80,700.00
MOOE		20,483,000.00	0.00	20,483,000.00	20,483,000.00	0.00	0.00	0.00	20,483,000.00	4,350,139.93	5,760,739.69	0.00	0.00	10,110,879.62	4,350,139.93	5,698,489.69	0.00	0.00	10,048,629.62	0.00	10,372,120.38	0.00	62,250.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,898,827.79	0.00	0.00
Sub-Total, I. Agency Specific Budget		59,459,000.00	8,898,827.79	68,357,827.79	59,459,000.00	0.00	0.00	8,898,827.79	68,357,827.79	12,589,387.07	18,856,979.78	0.00	0.00	31,446,366.85	12,589,387.07	18,664,129.78	0.00	0.00	31,253,516.85	0.00	36,911,460.94	0.00	192,850.00
PS		27,562,000.00	0.00	27,562,000.00	27,562,000.00	0.00	0.00	0.00	27,562,000.00	6,226,924.51	8,703,202.27	0.00	0.00	14,930,126.78	6,226,924.51	8,585,202.27	0.00	0.00	14,812,126.78	0.00	12,631,873.22	0.00	118,000.00
MOOE		31,897,000.00	0.00	31,897,000.00	31,897,000.00	0.00	0.00	0.00	31,897,000.00	6,362,462.56	10,153,777.51	0.00	0.00	16,516,240.07	6,362,462.56	10,078,927.51	0.00	0.00	16,441,390.07	0.00	15,380,759.93	0.00	74,850.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,898,827.79	0.00	0.00
II. Automatic Appropriations		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	901,873.92	0.00	0.00	1,338,045.83	436,171.91	901,873.92	0.00	0.00	1,338,045.83	0.00	1,215,954.17	0.00	0.00
Specific Budgets of National Government Agencies		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	901,873.92	0.00	0.00	1,338,045.83	436,171.91	901,873.92	0.00	0.00	1,338,045.83	0.00	1,215,954.17	0.00	0.00
Retirement and Life Insurance Premiums		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	901,873.92	0.00	0.00	1,338,045.83	436,171.91	901,873.92	0.00	0.00	1,338,045.83	0.00	1,215,954.17	0.00	0.00
PS		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	901,873.92	0.00	0.00	1,338,045.83	436,171.91	901,873.92	0.00	0.00	1,338,045.83	0.00	1,215,954.17	0.00	0.00
Sub-total II. Automatic Appropriations		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	901,873.92	0.00	0.00	1,338,045.83	436,171.91	901,873.92	0.00	0.00	1,338,045.83	0.00	1,215,954.17	0.00	0.00
PS		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	901,873.92	0.00	0.00	1,338,045.83	436,171.91	901,873.92	0.00	0.00	1,338,045.83	0.00	1,215,954.17	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	861,095.54	861,095.54	0.00	0.00	0.00	861,095.54	861,095.54	22,867.20	838,228.34	0.00	0.00	861,095.54	22,867.20	838,228.34	0.00	0.00	861,095.54	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	838,228.34	838,228.34	0.00	0.00	0.00	838,228.34	838,228.34	0.00	838,228.34	0.00	0.00	838,228.34	0.00	838,228.34	0.00	0.00	838,228.34	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		0.00	838,228.34	838,228.34	0.00	0.00	0.00	838,228.34	838,228.34	0.00	838,228.34	0.00	0.00	838,228.34	0.00	838,228.34	0.00	0.00	838,228.34	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	22,867.20	22,867.20	0.00	0.00	0.00	22,867.20	22,867.20	22,867.20	0.00	0.00	0.00	22,867.20	22,867.20	0.00	0.00	0.00	22,867.20	0.00	0.00	0.00	0.00
PS		0.00	22,867.20	22,867.20	0.00	0.00	0.00	22,867.20	22,867.20	22,867.20	0.00	0.00	0.00	22,867.20	22,867.20	0.00	0.00	0.00	22,867.20	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	861,095.54	861,095.54	0.00	0.00	0.00	861,095.54	861,095.54	22,867.20	838,228.34	0.00	0.00	861,095.54	22,867.20	838,228.34	0.00	0.00	861,095.54	0.00	0.00	0.00	0.00
PS		0.00	861,095.54	861,095.54	0.00	0.00	0.00	861,095.54	861,095.54	22,867.20	838,228.34	0.00	0.00	861,095.54	22,867.20	838,228.34	0.00	0.00	861,095.54	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		62,013,000.00	9,759,923.33	71,772,923.33	62,013,000.00	0.00	0.00	9,759,923.33	71,772,923.33	13,048,426.18	20,597,082.04	0.00	0.00	33,645,508.22	13,048,426.18	20,404,232.04	0.00	0.00	33,452,658.22	0.00	38,127,415.11	0.00	192,850.00
PS		30,116,000.00	861,095.54	30,977,095.54	30,116,000.00	0.00	0.00	861,095.54	30,977,095.54	6,685,963.62	10,443,304.53	0.00	0.00	17,129,268.15	6,685,963.62	10,325,304.53	0.00	0.00	17,011,268.15	0.00	13,847,827.39	0.00	118,000.00
MOOE		31,897,000.00	0.00	31,897,000.00	31,897,000.00	0.00	0.00	0.00	31,897,000.00	6,362,462.56	10,153,777.51	0.00	0.00	16,516,240.07	6,362,462.56	10,078,927.51	0.00	0.00	16,441,390.07	0.00	15,380,759.93	0.00	74,850.00
CO		0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,898,827.79	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		38,569,000.00	9,584,840.14	48,153,840.14	38,569,000.00	686,012.35	0.00	8,898,827.79	48,153,840.14	8,460,403.70	12,093,831.33	0.00	0.00	20,554,235.03	8,460,403.70	11,950,881.33	0.00	0.00	20,411,285.03	0.00	27,599,605.11	0.00	142,950.00
PROFESSIONAL REGULATION PROGRAM		11,810,000.00	387,978.95	12,197,978.95	11,810,000.00	387,978.95	0.00	0.00	12,197,978.95	2,662,984.48	4,010,558.43	0.00	0.00	6,673,542.91	2,662,984.48	3,898,508.43	0.00	0.00	6,561,492.91	0.00	5,524,436.04	0.00	112,050.00
PROFESSIONAL LICENSURE PROGRAM		26,024,000.00	298,033.40	26,322,033.40	26,024,000.00	298,033.40	0.00	0.00	26,322,033.40	5,797,419.22	8,083,272.90	0.00	0.00	13,880,692.12	5,797,419.22	8,052,372.90	0.00	0.00	13,849,792.12	0.00	12,441,341.28	0.00	30,900.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		735,000.00	8,898,827.79	9,633,827.79	735,000.00	0.00	0.00	8,898,827.79	9,633,827.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,633,827.79	0.00	0.00

Certified Correct:

LHEO MAR M. KISIM
Administrative Officer V
Date: July 18, 2023 10:33 AM

Certified Correct:

MARY JANE T. PORTE
Supervising Administrative Officer
Date: July 18, 2023 10:33 AM

Recommending Approval By:

ROLDAN C. TAA
Chief Administrative Officer
Date: July 18, 2023 10:50 AM

Approved By:

JUANITAL DOMOEN
Regional Director
Date: July 19, 2023 11:06 AM